



Surgical nurse Emily shows the new Vital Signs patient monitors at the Northern Lights Health Centre

2021-2022 DONOR IMPACT REPORT

APRIL 1, 2021 — MARCH 31, 2022



The Northern Lights Health Foundation

Established in 1985, the Northern Lights Health Foundation serves to engage people, inspire philanthropy and secure funds to improve health and promote wellness in the Wood Buffalo region.

Through capital campaigns, signature events and various other fundraising initiatives, the Health Foundation funds vital medical equipment, programs, and services bringing care closer to home.

Sharing Our Gratitude for Your Impact

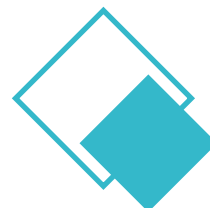
We use the word gratitude to express gratefulness for your contributions as we want to be very clear—we sincerely appreciate your past, current, and future donations—and we want you to see the impact you have had on healthcare in our region. You give to support people—those in crisis, those in care, and those who are in stages of healing, and also to those who provide the healing care. You could choose to support many organizations and we thank you for contributing to this Foundation.

As you review this Donor Impact Report, remember that you are a vital part of the solution when it comes to increasing access to health services, improving health facilities, adding local health capacity and programs, and sharing the impact of the great healthcare you have received. We are proud to share your stories and join you in thanking healthcare providers.

This past year seems like a blur—a swirl of activities, events, experiences, and projects blending together to form a pattern of many hands working towards a common goal. As the COVID pandemic moved into its second year, we became virtual virtuoso's and mastered the art of online engagement for meetings and signature events. But, we missed you and we are delighted that the precautions we all took for two years means that we can safely gather for events again.

I urge you to stay involved with the Health Foundation and help advance healthcare in our communities. Make a charitable donation, leave a memorial gift, sponsor events, volunteer, host your own fundraiser, or attend our signature events and celebrate with us. We thank everyone for their support and look forward to what we can accomplish together in the future.

Cindy Amerongen, Executive Director



Advancing the Cause

Your support to the Northern Lights Health Foundation enabled a strong year of fundraising, community interaction, and healthcare impact.

The Foundation contributed over \$3.2M to AHS grant projects and were able to see projects from the Gratitude Campaign come to completion.

The Board would like to thank you for your continued support and for pivoting with us as we aligned to changing health situations this past year. We are proud to say that *together* we raised \$3.5M in the 2021-2022 year.

This money is hard at work supporting new programs and projects designed to make healthcare more accessible and equitable.

The impact of your contributions is felt by patients and staff everyday and we thank you for your generosity.



Northern Lights Health Foundation Board Chair Nelson Barbosa and Priscila Barbosa

Message from the Board Chair

Being part of the Northern Lights Health Foundation and supporting healthcare is important to me and my family and that is why I'm a long-serving Board member and current Board Chair.

Our goal is to maximize your donations and sponsorship and invest in the healthcare technology, equipment, programs and services that contribute to the health and wellbeing of our region.

Despite the second year of a pandemic, the Health Foundation continued to be present and creative to secure funding for critical health infrastructure and services. We stayed virtually connected to each other and to you to support the frontline and worked with partners to raise community spirit.

I have every confidence that our community understands the importance of a strong Health Foundation and will be engaged in making a difference in the health of loved ones for generations to come. So, please keep your financial support coming—together we continue to make a major impact.

Nelson Barbosa, Board Chair

2021-2022 Board of Directors & Staff

Nelson Barbosa, Chair
Greg Fuhr, Vice Chair
Stephane Gagnon, Treasurer
Conor Clark, Secretary
Melanie Antoine, Past Chair
Karla Buffalo | Murray Crawford | Kyle Taback
Brent Janke | Adele Thompson
Kevin Shulko | Dr. Adrian Indar

Honourary Board Members:
Dan Fouts | Dave Tuccaro | Peter Read

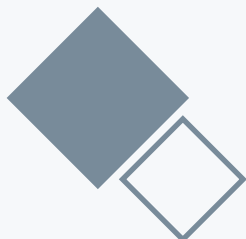
Health Foundation Staff:
Cindy Amerongen, Executive Director
Amy Boutilier, Finance Manager & Administrator
Lorna Ash, Director of Development
Karen Tan, Office & Events Assistant

We fundraise exclusively for Alberta Health Services in our region by aligning people towards a single purpose – to help facilities such as the local hospital, public health centers and clinics, mental health and addictions centers, and their healthcare teams deliver the best possible healthcare programs and services right here in Wood Buffalo.

Unless otherwise specified, all donations and event fundraising are pooled in the Greatest Needs Fund and are allocated by the Board of Directors to approved grant requests.

This allows the Foundation to:

- Prepare for emergent needs such as the COVID-19 pandemic;
- Fund critical medical equipment and cutting-edge technology;
- Fund capital development projects, including the construction of new health spaces and upgrading facilities;
- Support special patient care programs and healthcare programs and services;
- Fund the operations of the Health Foundation



Community Fundraisers

Service organizations, friends and families, school children, and local businesses are actively engaged in fundraising and gift giving to the Health Foundation.

Their goals are aligned with ours — to support current and future patients and staff throughout the region.

We'd like to thank the following for their caring gifts and support.

- ◇ CIM Golf Tournament
- ◇ Tim Hortons Smile Cookie Week
- ◇ SERA Club, Syn-crude's Club 63, RMWB, ATC (Bright Nights)
- ◇ Markaz UI Islam (Ramadan Toy Drive)
- ◇ Heroic Holden (Toys and Cash for Kids)
- ◇ Bengali Association of Fort McMurray
- ◇ Blake Crossley (Boston marathon run)
- ◇ Sunbelt Rentals and Ledcor for the Sunbelt/Ledcor Golf Tournament
- ◇ Oilsands H.O.G Toy Drive



Afnaan Syed, Prem Prajapati, Hunter Leckie, Raturaj Joshi, Liam Rosser

Youth Philanthropy

We love seeing kids support other kids, seniors, and community members and from the smiles on their faces you can tell that they are happy to give.

Afnaan Syed, Prem Prajapati, Hunter Leckie, Raturaj Joshi and Liam Rosser wanted to make a difference and help the community. After presenting a case for support to their Principals, these grade 5 boys took the time to canvass their entire school. They made presentations on healthcare and cancer research to instill the importance of taking care of yourself and helping others. This incredible group well exceeded their goal of \$500 and were thrilled to present a cheque to the Northern Lights Health Foundation for \$2,471.70.

And, how did it all start?

"I like to look up interesting and fun things, and last fall suddenly came across a few videos about Cancer and how hard it is to overcome. While I was watching, I realized how similar it is to the COVID-19 situation for families who cannot support their loved ones. Cancer is one of our greatest challenges to overcome and is very difficult for the patient and individuals. Since it is hard to find a cure, I felt like I should do something to make the lives of those suffering more comfortable. I wanted to do something to help these families to show care and support from people even of my age," recalled Raturaj, who is a grade 5 student at Walter and Gladys Hill Public School.

These boys were sparked by the Giving Spirit and hope their actions inspire others to make a difference and do more. Young philanthropists indeed, and our future leaders who are making an impact!



Donors enabled the purchase of 11 Panda Infant Life Support Warmers

You make a difference!

Thanks to your support in 2021-2022, the Health Foundation committed \$1,300,000 to fund vital medical equipment, programs and services.

Here are just a few examples of how donor funds are allocated to support better health outcomes.

Seniors Health

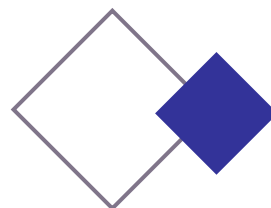
- Allocated over \$45,000 to purchase 3 additional bladder scanners for Willow Square Continuing Care Centre
- Allocated \$4,350 to the Continuing Care unit to support seniors activities, gardening projects, and social outings

Northern Lights Health Centre

- Allocated over \$6,000 to purchase additional porter transport chairs
- Funded the purchase of a fluid warmer for Day Surgery at approximately \$10,000
- Funded the purchase of 158 Vital Signs units for use throughout the hospital at approximately \$650,000
- Allocated over \$120,000 to create the Electroconvulsive Therapy program for mental health
- Allocated over \$316,000 to create the Sentopia Centre presented by Syncrude for pediatric mental health and the Synergy Hub presented by CNOOC for adolescent mental health
- Allocated approximately \$150,000 to relocate and create a lounge for the 2nd floor surgical care staff
- Allocated \$500,000 to the Better Together Indigenous Health Project

Public and Population Health

- Continued funding the Homeless Initiative to provide nursing staff to the Centre of Hope
- Continued funding the Baby Friendly Initiative to promote quality infant care and access to breastfeeding services and spaces





First Minimally Invasive Surgical Suites Open for Surgery

One of the largest projects in the Health Foundation's \$16m Gratitude Campaign is the complete renovation of the hospital's four main operating rooms to create new state-of-the-art surgical rooms.

The project, which also includes upgrades to the oral health and caesarian operating theatres, is expected to cost over \$6.3M. The first two rooms are now open for surgery and construction has commenced on the final two ORs.

The entire project is funded by donors to the Gratitude Campaign. The fundraising Campaign ran from 2016-2019 and despite the recent pandemic, many of the projects have been completed and are contributing daily to the health and wellness of patients.

Of particular note for the new minimally invasive surgical suites (MIS) is that laparoscopic surgery results in improved surgical outcomes and recovery times. And, these rooms and tools are attracting new surgeons to the region which means more surgical opportunities right here at our local hospital and less travel for patients and loved ones. Talk about donor impact!

We'd like to thank the many donors who contributed and offer our gratitude to Syncrude and Suncor for their lead donations to the MIS project.

the
Gratitude
campaign

Grateful Patient Will Oldford had a day like no other.....

You never know when you or a loved one will need critical care and chances are that the equipment that is used to support your care is provided by donations to the Foundation.

Over the past six years the Health Foundation has funded the expansion of the surgical department to include spinal surgery and advanced orthopedic surgery. The technology, and specialized surgeons such as Dr. Andrei Manolescu pictured here with Will, mean a higher level of care is available right here.



On July 6, 2021, Will got up and went to work, no different than any other day. He certainly didn't expect what came next, nor were his parents ready for the call they received that day. Their son was critically injured in a job site accident and was on his way to the hospital via ambulance.

Will's left leg had been caught between two 28 inch pipes, breaking his femur. Will received surgery from the highly skilled Orthopedic Surgical department at the Northern Lights Hospital. The specialized team has access to some of the world's best equipment thanks to donor funding from the Northern Lights Health Foundation. The impact of your donations made a tremendous impact on Will.

When a loved one is injured or ill, having the compassionate care of a skilled medical team with the access to the best equipment helps family members feel confident their loved one is receiving the best care possible.

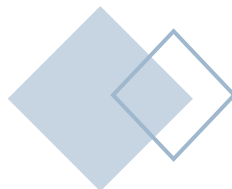
"The hospital was there when we needed it! The nurses and doctor were amazing. We can't say thank you enough," explains Linda Oldford, Will's mom.

Will is doing extremely well. He is continuing physio 3 times a week, walking with a cane and is back driving. "We never expected to see him progressing so well," says Jeff, Will's dad. "We owe it to the exceptional level of care he received and for that care being right here."

The Oldford Family expressed their gratitude and appreciation with a Grateful Patient Donation.

"Thank you for doing everything you could to heal our son, we are forever grateful!"

The Oldford Family (2021)



Keep Moving!

Thanks to the Royal Canadian Legion Branch 165 a new tandem 4-person bike is on the road making fresh air and exercise available to seniors.

Reducing isolation and increasing activity are key to a healthy lifestyle!



Members of the NLHC Facilities team deliver Fun2Go bike to Willow Square

Keep moving was our theme this past year as we helped donor funded healthcare projects take shape and new technology and equipment roll into the hospital.

Porters are moving patient to their appointments efficiently using the new Stryker transport chairs. Seniors are engaged in outdoor and community activities using the Fun2Go tandem bike presented by the Royal Canadian Legion and the Willow Square Continuing Care van donated by Canadian Natural.

Medical staff are using a whole new fleet of vital signs technology throughout the hospital to monitor patient vital signs such as blood oxygen levels, heartbeat, blood pressure and temperature making transitions between hospital units and patient record keeping efficient and effective.

The new integrated drug medication system operated under the watchful eye of the Pharmacy department is safely storing and dispensing the right medication for the right patient at the right time, every time, and in every department that requires medication on hand. And every transaction syncs to patient records!

More services and spaces for in-patient mental health care are underway to meet the increasing demand for these services. Construction begins shortly on the Sentopia Centre presented by Syncrude for pediatric mental health and the Synergy Hub presented by CNOOC for adolescent mental health.

The Better Together project to foster safe and inclusive healthcare for Indigenous people in our region is underway. This partnership with the Athabasca Tribal Council and AHS is intended to lead to the creation of an Indigenous Health Centre at the Northern Lights Health Centre.

2021 Signature Events

2021 Spring Fling a Virtual Success

At Spring Fling 2021, presented by Syncrude, the Northern Lights Health Foundation hit the *Fast Forward* button and raised \$145,000 (net) for local healthcare initiatives! The event was held online Saturday, April 10 using advanced virtual platform design and augmented reality.

The program kicked off with the first ever hologram in Wood Buffalo and ended with shouts of joy from Team Pursuit Challenge participants. In between, the event used video to showcase innovations in healthcare, events, and philanthropic giving.

Dave Tuccaro, owner and CEO of The Tuccaro Group, brought a personal and deeply meaningful message right into living rooms across the region and as far away as Toronto! From the virtual platform using an app and a QR code, Dave appeared as a hologram in every attendee's home!

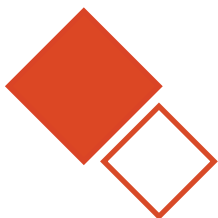
The event included the ATB Flashback video featuring photos of previous Health Foundation events; a mixology video in which guests learned to create their own Spring Fling signature cocktail; the opportunity to make a charitable donation, and the \$20,000 50/50 Spring Fling draw.

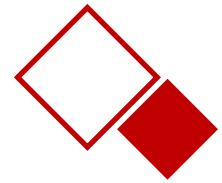
The highlight of the night was the *Fast Forward* presentation on the Suncor Main Stage. The videos presented told an amazing story, vividly and movingly, demonstrating where donations and event sponsorship funds have been used and how much they have helped. This public generosity has led to major systems improvements in patient care and safety, has increased access to services, and has ensured the hospital has leading edge surgery, medication management, and patient spaces.

Nelson Barbosa, Chair of the Health Foundation Board of Directors, noted that the Foundation is focused on deepening local capacity in three major areas – emerging needs, sustaining excellence, and transformation projects. Projects in Children's Mental Health, Seniors' Care, Continuing Care, Home Care, and Indigenous Health were announced.

No Health Foundation event is complete without guest participation and interaction. And, though all participated virtually, attendees participating in the Team Pursuit Challenge enjoyed laughter and positive connections.

Thank you to all sponsors and attendees for raising \$145,000!





2021 Virtual Festival of Trees Brings Hope and Joy

The 32nd annual Festival of Trees, presented by Syncrude, and held Friday to Sunday November 19-21st, was completely online with joy and festivities for all ages. It once again brought the community together and spread good cheer. The weekend was also another successful fundraiser for the Northern Lights Health Foundation (NLHF)! Together, we raised \$410,000 (after expenses) for healthcare initiatives in our region.

We would like to thank our sponsors, the tree creators, the bidders, and everyone who snapped up memorable moments on the Virtual Santa's Elves Photobooth. A massive thank you to all who attended online and participated in the Ugly Sweater Day, the Home Sweet Home Online Gala, Storytime with Santa, the Father-Daughter Sugar Plum Fairy Ball and all of the Family Fun Day activities.

And, we want to give a special shout-out to Laura and Sarah Taback for creating "Cupcakes with Cindy-Lou Who", and Buddy the Elf for visiting and connecting to kids through the 'What's Up with Buddy' video.

We also want to thank all those who purchased trees and items in the Tale of Trees and Winter Wonderland silent auctions, Giant Toy Box Raffle and Festival Stocking Stuffer 50/50 Raffle tickets. And a special thank you for the donors who added teddy bears to the Tree of Hope.

In order to present the 2021 Festival of Trees, while maintaining all social distancing protocols, the NLHF put all Festival events online and all events were a resounding success, proving the Fort McMurray Wood Buffalo community spirit is as strong and festive as ever! We were on location at the Suncor Community Leisure Center throughout Festival weekend to accept Tree of Hope donations and send out live social media messages.

The Festival Tale of Trees auction was completely online and the bidding action happened all weekend long. Auctioneer Danny Hopper described each tree and told it's story and guests could watch the video throughout the weekend to learn more about each tree.

To close out the Festival activities, the draws for the Giant Toy Box Raffle and the Festival Stocking Stuffer 50/50 Raffle were held on November 22 and livestreamed to the Health Foundation Facebook page.

The 32nd Annual Festival of Trees, presented by Syncrude, was a major fundraising event for the Health Foundation and served as the Foundation's largest source of unrestricted revenue, supporting operations and health initiatives. We appreciate the community's support of the 2021 event, held virtually under ongoing safety protocols and look forward to seeing you in person at the 2022 Festival of Trees Nov. 18-20, 2022. for more information go to: [GIVEtoNLHF.ca](https://www.giveto.nlhf.ca)



2021 Signature Events

4th Annual Hospital Bed Races Cancelled Due to Pandemic:

In late September 2021 the Health Foundation was forced to cancel the 4th annual Hospital Bed Races sponsored by Raymond James due to renewed COVID restrictions.

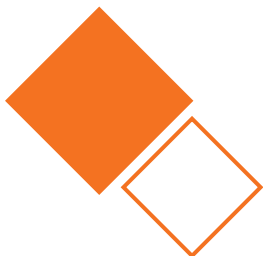
As COVID case numbers escalated and pressure increased on hospitals throughout the province, AHS-related events and gatherings were discouraged until the Public Health State of Emergency was lifted. While the health measures in place for the event exceeded requirements, the Northern Lights Health Foundation understood our role in assuring that community members were not put at risk from a fundraising event in support of health.

The 4th Annual Hospital Bed Races was the second event the Health Foundation was forced to cancel since the beginning of the pandemic. The Roaring 2020's Spring Fling was cancelled and the 2020 Festival of Trees was scaled back considerably to ensure social distancing and low contact. In 2020 and 2021 all Festival of Trees signature events as the Ugly Christmas Sweater Party, the Festival Gala, the Daddy Daughter Sugar Plum Fairy Ball, and Santa's Workshop were all either modified, cancelled or offered virtually.

The Health Foundation would like to sincerely thank the Hospital Bed Race sponsors, race teams and donors that were geared up for the 2021 Hospital Bed Races. We know that the event would have been a great success and despite being canceled the event raised \$78,722.

Planning for the 5th Annual Hospital Bed Races to be held Saturday September 24 is underway with many teams returning to the racetrack to compete for the Golden Bed Pan Trophy. We are looking forward to seeing you support the racers through your team donations and cheering your teams on at the finish line!

For more information on how to enter a team, sponsor, volunteer or donate go to: GIVEtoNLHF.ca



Thank you Signature Events Sponsors 2019-2021:

Thank you for your continued support throughout the pandemic which enabled the Foundation to keep our mission as a high priority for your families and employees. Together we are contributing to strong, healthy communities.

\$100,000+

Syncrude Canada Ltd.

\$50,000 - \$99,999

ATB Financial
 Birch Mountain Enterprises Ltd.
 Canadian Natural Resources Limited
 Mix 103.7 and Cruz 100.5 - Harvard Broadcasting
 Rogers Media Inc. (Country 93.3 / Rock 97.9)
 Suncor Energy Services Inc.

\$25,000 - \$49,999

A.P.E. Maintenance Ltd.
 ATB Wealth
 Bouchier Group
 Canadian Tire Associate Store
 CEDA International Corporation
 CNOOC Petroleum North America ULC
 Enbridge Pipelines (Athabasca) Inc.
 Fort McMurray Airport Authority
 Gregg Distributors (Fort McMurray) Limited
 Inter Pipeline Ltd.
 Prestige Jewellers
 Stony Valley Contracting
 Tuccaro Group

\$10,000 - \$24,999

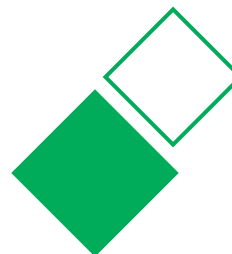
Acuren Group Inc.
 Bird - Stuart Olson
 ConocoPhillips Canada
 Finning Canada
 Fort McKay Group of Companies LP
 Fort McKay First Nation
 Hammerstone Infrastructure
 Hedco Group Inc.
 Hulan Real Estate Inc.
 Manitoulin
 MNP LLP
 Neegan Development Corporation Ltd.
 New Image Properties
 Pembina Pipeline Corporation
 Raymond James Ltd
 SMS Equipment Inc.
 Stuart Olson Inc.
 Thompson Bros. (Constr.) LP
 Tridon Communications

\$7,500 - \$9,999

Aluma Safway
 Boomtown Casino
 Canadian Extreme Outdoor Toys Inc.
 Christina River Enterprises
 Green Light Creative Ltd.
 Ledcor Site Services
 Mikisew Commercial Trust 823786 Alberta
 Radisson Hotel & Suites
 Northstar Lincoln Ford
 The Co-operators

\$5,000 - \$7,499

Cenovus
 Dene North Site Services Ltd.
 Fort McKay Strategic Services LP
 GardaNorth
 H. Wilson Industries Limited
 Home Hardware
 MNP
 Motion Canada
 Kristy Stonehouse
 Sarah Reid
 Neegan Technical Services Ltd.
 Paul Jen Communications Inc.
 Phoenix Heli-Flight
 Summit GM
 WQS NDT



Community Fundraising

WOW! Impact 50/50 Raffle:

This past year, the Health Foundation teamed up with the Local HERO Foundation and the Friends of the Fort McMurray Firefighter Charities Funds Society to raise funds for medical equipment, medevac missions, and health and wellness initiatives in the Wood Buffalo Fort McMurray community. The one-day raffle was generously sponsored by Birch Mountain Enterprises and had a provincial reach.

The services offered by the partnering agencies are more in demand than ever. Rather than compete for donations, we chose to work together to maximize our reach and increase the value of the raffle pot.

Two WOW raffles were offered, one held September 21, 2021 and one held February 22, 2022 with a total raised of \$179,910 with 50% to each of the raffle winners. The Health Foundation's portion of \$27,402 is applied to approved AHS grants for medical equipment and technology. Thank you to all raffle ticket purchasers! Next WOW raffle scheduled for February 2023.



Canadian Institute of Mining (CIM) Golf Tournament:

The sold-out CIM Golf Tournament, presented by Foresite Geomatics took place on June 19th, 2021 at the Fort McMurray Golf Club. The 144 guests enjoyed live music by Dan Tulk, food and drinks on the course, raffles, prizes and team photos – all in support of the Northern Lights Health Foundation. The tournament raised \$20,000!

The Health Foundation had a blast at the tournament, interacting with the players and selling 50/50 raffle tickets. The impact of the annual tournament is huge as it helps support projects such as the new Omnicell Medication System recently installed at our hospital. We are so proud of the hard work of the organizing committee, the sponsors, the volunteers and golfers who make this event so special each year.

In the past nine years the CIM has raised \$155,000 in funds for the Health Foundation, almost exclusively through the CIM Golf Tournament.



Bright Nights Drive-Through Light Show:

For the 2nd winter in a row, the Northern Lights Health Foundation was able to sell tickets to the Bright Nights drive-through light show at Abraham's Landing. In the 5 nights of the community show, over 4500 guests attended. Visitors to Bright Nights enjoyed an enchanting experience of nostalgic and animated light-up displays with live appearances from special guests Santa, Mrs. Claus, and Buddy the Elf.

The Bright Nights light show was created by partners Suncor, Syncrude's Club 63, the Athabasca Tribal Council, the Regional Municipality of Wood Buffalo and many industry and community partners. The Health Foundation nights were dedicated to the healthcare heroes who have safely brought us through another difficult year.

Together with our partners and volunteers, we helped create bright seasonal memories during a challenging pandemic time and your ticket sales and Suncor employee donations raised close to \$69,000!



Ledcor/Sunbelt Rentals First Annual Charity Golf Cup:

The Health Foundation was the proud community agency partner of the first Sunbelt Rentals and Ledcor Group Charity Golf Cup held August 20, 2021. The tournament aimed to raise funds for healthcare and to support a child undergoing medical care. We all became Ameilia's Warriors by joining Ameilia Powder on her journey to recovery in conquering leukemia.

The tournament was a sold-out success with sponsors, golfers, and volunteers engaged in fun and fundraising throughout the day. Activities on the holes and a 50/50 raffle raised spirits and a lively auction ended the night.

Revenue from sponsorship, registration fees, the live auction and on-course activities were shared out to the Health Foundation and to support Ameilia Powder. Each donee received \$55,500 which made a huge impact on the cost to the family for Ameilia's healthcare in Edmonton and Calgary and a huge investment in local healthcare for the Foundation.

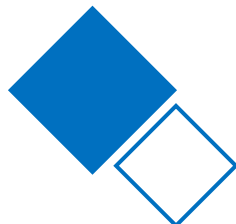
Thank you Ledcor Group and Sunbelt Rentals for including us in your fundraising event!







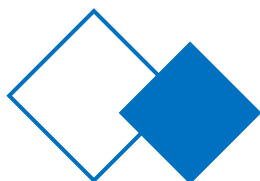
Statement of Financial Position			
March 31, 2022, with comparative information for 2021			
		2022	2021
ASSETS			
Current assets:			
Cash		1,493,677	2,252,882
Accounts receivable		259,339	122,183
Prepaid expenses and deposits		5,112	24,847
		1,758,128	2,399,912
Investments		12,794,565	12,774,789
Capital assets		52,367	59,294
		14,605,060	15,233,995
LIABILITIES AND FUND BALANCES			
Current Liabilities:			
Accounts payable and accrued liabilities		171,080	137,799
Deferred revenue		273,500	288,340
		444,580	426,139
Fund Balances:			
Investment in capital assets		52,367	59,294
Externally restricted		6,004,989	7,623,132
Internally restricted		1,641,568	61,300
Unrestricted		6,461,556	7,064,130
		14,160,480	14,807,856
		14,605,060	15,233,995



Statement of Operations			
Year ended March 31, 2022 with comparative information for 2021			
		2022	2021
Revenue:			
Fundraising activities		3,292,794	3,069,002
Investment income		81,053	1,438,332
Other Revenue		25,833	71,261
Gifts-in-kind		113,237	102,674
		3,512,917	4,681,269
Expenditures:			
Fundraising activities		259,403	269,912
Salaries and benefits		483,209	493,895
Office and other		129,735	92,566
Amortization of capital assets		6,927	6,931
		879,274	863,304
Excess of revenue over expenditure before the undernoted		2,633,643	3,817,965
Donations to Alberta Health Services		3,281,019	1,571,730
Excess (deficiency) of revenues over expenditures		(647,376)	2,246,235

Excerpts from the 2021-2022 audited financial statements by KPMG LLP.

For full audited statements, visit northernlightshealthfoundation.ca



Mission:

Engaging people, inspiring philanthropy, and securing funds for a healthy Wood Buffalo region.

Vision:

Strong, healthy communities. Together.

Shared Values:

Passion: We are excited to connect the community to our mission; we are committed to investing in the best health care; we are dedicated to the wellness of our region.

Integrity: We honour our word; we are transparent and accountable; we appreciate your gift and we handle it with the utmost care.

Visionary: We strive for innovation; we are visionary in our thinking; we are leaders in collaboration; we believe anything is possible.

Respect: We demonstrate respect for our region's stakeholder's, their diversity, unique needs and contributions.

Honour: We are committed to advancing truth and reconciliation through knowledge, respect, representation, and action.



Contact Us

For more information about the Health Foundation or to make a donation, please contact us.

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(780) 791-6178 Cindy.amerongen@ahs.ca

Visit us on the web at nlhf.ca

